

BUSINESS BUDGET

The year by quarter on paper — the Excel version breaks the same plan into all twelve months.

Business _____ Fiscal year _____

Line	Q1	Q2	Q3	Q4	Year
REVENUE					
Product / service sales					
Recurring revenue					
Other revenue					
Revenue total					
EXPENSES					
Payroll & contractors					
Rent & utilities					
Software & tools					
Marketing					
Cost of goods					
Insurance & professional					
Travel & other					
Expenses total					
NET (revenue - expenses)					