

CHURCH BUDGET

Tithes and offerings in, ministries funded — with designated gifts kept to their designation.

Church _____ Period _____

Category	Planned	Actual	Difference
INCOME			
Tithes & offerings			
Designated gifts			
Facility use & other			
Income total			
MINISTRIES			
Worship & music			
Missions & outreach			
Youth & children			
Adult education & groups			
Benevolence			
Ministries total			
OPERATIONS			
Staff & payroll			
Facilities & utilities			
Insurance & admin			
Technology & media			
Operations total			

Total expenses

MARGIN